Southern California Association of Governments 2016/2017 - 2021/2022 Federal Transportation Improvement Program Amendment No. 7 (\$ s in 1.000)

| | Funding Source/Program | 2016/2017 | | 2017/2018 | | RS (FSTIP Cycle) 2018/2019 | | 2019/2020 | | Current |
|------------------------------------|--|------------------------------|---------------------------------|------------------------|------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|-----------------------------------|
| | ·g | Amend | ment | Amen | dment | Amen | dment | Ameno | lment | |
| | - | Prior (6) | Current (7) | Prior (6) | Current (7) | Prior (6) | Current (7) | Prior (6) | Current (7) | Total |
| | Sales Tax | \$2,758,360 | \$2,755,354 | \$1,196,885 | \$1,191,927 | \$932,897 | \$939,187 | \$658,020 | \$659,792 | \$5,546,260 |
| | - City - County | \$2,758,360 | \$2,755,354 | \$1,196,885 | \$1,191,927 | \$932,897 | \$939,187 | \$658,020 | \$659,792 | \$5,546,260 |
| | Gas Tax | \$2,730,300 | \$2,730,334 | \$1,150,000 | φ1,151,527 | φ332,031 | φ333,107 | \$030,020 | 9009,792 | \$5,540,200 |
| | - Gas Tax (Subventions to Cities) | | | | | | | | | |
| Ľ | - Gas Tax (Subventions to Counties) Other Local Funds | 64 040 007 | 64 044 202 | 6570.450 | 6572.000 | 6555 004 | 6507.005 | 6405 000 | 6400.077 | £0 £04 040 |
| Loca | - County General Funds | \$1,049,887 \$70,928 | \$1,044,302 \$70,928 | \$570,159 \$61,001 | \$573,669 \$61,001 | \$555,284 \$65,159 | \$567,965 \$65,159 | \$405,260 \$821 | \$408,977 \$821 | \$2,594,913 \$197,909 |
| <u>a</u> | - City General Funds | \$911,685 | \$907,982 | \$395,024 | \$400,270 | \$386,726 | \$396,345 | \$311,870 | \$313,481 | \$2,018,078 |
| | - Street Taxes and Developer Fees - RSTP exchange funds | \$67,274 | \$65,392 | \$114,134 | \$112,398 | \$103,399 | \$106,461 | \$92,569 | \$94,675 | \$378,926 |
| | Transit | \$117.235 | \$117,235 | \$77,156 | \$77,156 | \$76,641 | \$76,641 | \$78,104 | \$78,104 | \$349,136 |
| | - Transit Fares | \$117,235 | \$117,235 | \$77,156 | \$77,156 | \$76,641 | \$76,641 | \$78,104 | \$78,104 | \$349,136 |
| | Other (See Appendix 1) Local Total | \$2,505,662 \$6,431,144 | \$2,502,162 | \$3,040,653 | \$3,030,653 | \$1,998,769 | \$1,998,769 | \$1,456,679 | \$1,457,479 | \$8,989,063 |
| | Tolls | \$6,431,144 | \$6,419,053 | \$4,884,853 | \$4,873,405 | \$3,563,591 | \$3,582,562 | \$2,598,063 | \$2,604,352 | \$17,479,372 |
| 고 | - Bridge | | | | | | | | | |
| <u>ig</u> | - Corridor - Regional Sales Tax | | | | | | | | | |
| Regional | - Regional Sales Tax - Regional Gas Tax | | | | | | | | | |
| <u> ಷ</u> | | | | | | | | | | |
| | Other (See Appendix 2) | | | | | | | | | |
| | Regional Total State Highway Operations and Protection Program (SHOPP) | \$1,503,812 | \$1,503,812 | \$756,941 | \$756,941 | \$647,015 | \$647,015 | \$808,393 | \$808,393 | \$3,716,161 |
| | - SHOPP (Including Augmentation) | \$977,915 | \$977,915 | \$756,941 | \$756,941 | \$647,015 | \$647,015 | \$808,393 | \$808,393 | \$3,190,264 |
| | - SHOPP Prior | \$514,219 | \$514,219 \$14,679 | | | | | | | \$514,219 |
| | - State Minor Program State Transportation Improvement Program (STIP) | \$11,678 \$18,577 | \$11,678 \$18,577 | \$172,995 | \$172,995 | \$131,729 | \$131,729 | \$127,385 | \$127,385 | \$11,678 \$450,686 |
| | - STIP (Including Augmentation) | \$16,713 | \$16,713 | \$172,995 | \$172,995 | \$131,729 | \$131,729 | \$127,385 | \$127,385 | \$448,822 |
| | - STIP Prior | \$1,864 | \$1,864 | | | | | | | \$1,864 |
| St | State Bond - Proposition 1A (High Speed Passenger Train Bond Program) | \$94,186 | \$79,786 | \$7,559 | \$7,559 | \$9,560 | \$9,560 | \$3,094 | \$3,094 | \$99,999 |
| State | - Proposition 1A (High Speed Passenger Hall Bolid Program) - Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and | \$94,186 | \$79,786 | \$7,559 | \$7,559 | \$9,560 | \$9,560 | \$3,094 | \$3,094 | \$99,999 |
| Ф | - Active Transportation Program | \$81,662 | \$81,662 | \$63,482 | \$63,482 | \$61,208 | \$61,208 | \$294 | \$294 | \$206,646 |
| | - Highway Maintenance (HM) Program - Highway Bridge Program (HBP) | \$35,038 \$163,312 | \$35,038 \$163,312 | \$113,025 | \$113,025 | \$78,067 | \$78,067 | \$48,566 | \$48,566 | \$35,038 \$402,970 |
| | - Traffic Congestion Relief Program (TCRP) | \$23,140 | \$23,140 | \$113,023 | \$113,023 | φ10,001 | \$70,007 | φ40,300 | \$40,000 | \$23,140 |
| | - State Transit Assistance (STA) (e.g. population/revenue based, Prop | \$39,215 | \$39,215 | \$35,128 | \$35,128 | \$34,240 | \$34,240 | \$37,291 | \$37,291 | \$145,874 |
| | | | | | | | | | | |
| | Other (See Appendix 3) | \$84,706 | \$84,706 | \$34,355 | \$34,355 | \$62,793 | \$62,793 | \$2,829 | \$2,829 | \$184,683 |
| | State Total | \$2,043,648 | \$2,029,248 | \$1,183,485 | \$1,183,485 | \$1,024,612 | \$1,024,612 | \$1,027,852 | \$1,027,852 | \$5,261,895 |
| | - 5307/5340 - Urbanized Area Formula Grants - 5309 - Fixed Guideway Capital Improvement Starts | \$758,173 | \$739,193 | \$512,141 | \$525,588 | \$300,900 | \$300,900 | \$251,181 | \$251,181 | \$1,816,862 |
| П | - 5309b - New and Small Starts (Capital Investment Grants) | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$404,900 | \$404,900 | \$200,000 | \$200,000 | \$1,204,900 |
| ed | - 5309c - Bus and Bus Related Grants | \$9,318 | \$9,318 | | | | | | | \$9,318 |
| er | - 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$23,729 | \$23,729 | \$442 | \$442 \$2,657 | \$12,267 | \$12,267 | \$6,595 | \$6,595 | \$43,033 |
| <u> </u> | - 5311 - Formula Grants for Rural Areas - 5311f - Intercity Bus | \$4,784 \$300 | \$4,784 \$300 | \$2,657 | \$2,057 | \$1,813 | \$1,813 | \$1,843 | \$1,843 | \$11,097 \$300 |
| ⇒ | - 5337 - State of Good Repair Grants | \$248,467 | \$248,467 | \$121,192 | \$121,192 | \$121,339 | \$121,339 | \$121,489 | \$121,489 | \$612,487 |
| a | - 5339 - Bus and Bus Facilities Formula Grants | \$57,166 | \$64,466 | \$12,352 | \$12,352 | \$10,716 | \$10,716 | \$10,759 | \$10,759 | \$98,293 |
| Federal Transit | - FTA Transfer from Prior FTIP | \$4,093 | \$4,093 | \$1,079 | \$1,079 | | | | | \$5,172 |
| | | | | | | | | | | |
| | Other (See Appendix 4) | \$22,440 | \$22,440 | \$186 | \$186 | **** | **** | | | \$22,626 |
| | Federal Transit Total - Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$1,428,470 \$262,110 | \$1,416,790 \$262,110 | \$950,049 \$261,452 | \$963,496 \$261,452 | \$851,935 \$266,317 | \$851,935 \$266,317 | \$591,867 \$271,813 | \$591,867 \$271,813 | \$3,824,088 \$1,061,692 |
| | - Construction of Ferry Boats and Ferry Terminal Facilities | Q202,110 | \$202,110 | Q201,102 | \$201,10E | Q200,011 | \$200,011 | \$27 1,010 | \$271,010 | ψ1,001,002 |
| | - Coordinated Border Infrastructure | | | | | | | | | |
| | - Corridor Infrastructure Improvement Program - Federal Lands Access Program | | | | | | | | | |
| _ | - Federal Lands Transportation Program | \$12,900 | \$12,900 | | | | | | | \$12,900 |
| Fed | - High Priority Projects (HPP) and Demo | \$71,451 | \$71,451 | \$20,407 | \$20,407 | \$6,456 | \$6,456 | \$769 | \$769 | \$99,083 |
| de | - Highway Safety Improvement Program (HSIP) | \$56,243 | \$56,243 | \$49,266 | \$49,266 | \$53,329 | \$53,329 | \$40,984 | \$40,984 | \$199,822 |
| | - GARVEE Bonds Debt Service Payments - National Highway Freight Program | | | | | | | | | |
| Ξ | - Nationally Significant Freight and Highway Projects | | | | | | | | | |
| al Highway | - Projects of National/Regional Significance - Public Lands Highway | \$24,535 | \$24,535 | | | | | | | \$24,535 |
| 7 | - Public Lands Highway - Railway Highway Crossings | \$1,375 | \$1,375 | | | | | | | \$1,375 |
| á | - Recreational Trails Program | \$3,734 | \$3,734 | \$1,927 | \$1,927 | | | | | \$5,661 |
| < | - SAFETEA-LU Safe Routes to School (SRTS) | \$15,028 | \$15,028 | \$5,195 | \$5,195 | 00=10: | 00710 | 000000 | 0000 | \$20,223 |
| | - Surface Transportation Block Grant Program (STBGP/RSTP) | \$228,940 | \$228,940 | \$242,782 | \$242,782 | \$251,848 | \$251,848 | \$262,311 | \$262,311 | \$985,881 |
| | <u> </u> | | | | | | | | | |
| | <u> </u> | | | | _ | | | | | |
| | Other (See Appendix 5) Federal Highway Total | \$45,241 \$721,557 | \$45,241 \$721,557 | \$6,656 \$587,685 | \$6,656 \$587,685 | \$18,776 \$596,726 | \$18,776 \$596,726 | \$20,217 \$596,094 | \$20,217 \$596,094 | \$90,890 \$2,502,062 |
| . 1 | Other Federal Railaroad Administration (see Appendix 6) | ¥721,007 | ₩121,001 | 4301,000 | 4301,000 | 4330,120 | 4330,120 | 4000,004 | 4330,034 | V =,002,002 |
| A ec | | | | | | | | | | |
| d der | | | | | | | | | | |
| Federal Railroad Administration | | | | | | | | | | |
| is R | | \$3,023 | \$3,023 | \$1,523 | \$1,523 | | | | | \$4,546 |
| aii | | | | | | | | | | |
| tio | | | | | | | | | | |
| ad | | | | | | | | | | |
| | Fordered Belleve of Advisoration Total | \$3,023 | \$3,023 | \$1,523 | \$1,523 | | | | | \$4,546 |
| | rederal Railroad Administration Lotal | | | | | | | | | |
| | Federal Railroad Administration Total Federal Total | \$2,153,050 | \$2,141,370 | \$1,539,257 | \$1,552,704 | \$1,447,361 | \$1,447,361 | \$1,185,666 | \$1,185,666 | \$6,327,101 |
| nc va | Federal Total - TIFIA (Transportation Infrastructure Finance and Innovation Act) | | | | | \$1,447,361 \$368,196 | \$1,447,361 \$368,196 | \$1,185,666 \$144,414 | \$1,185,666 \$144,414 | \$6,327,101 \$1,608,896 |
| no in | Federal Total | \$2,153,050 | \$2,141,370 | \$1,539,257 | \$1,552,704 | | | | | |

Southern California Association of Governments 2016/2017 - 2021/2022 Federal Transportation Improvement Program Amendment No. 7 (\$\$ in 1,000)

| | | | (\$0 | in 1,000) | | | | | | | |
|------------------------------------|--|---------------------------------|---------------------------------|-----------------------------|-----------------------------|---|----------------------------|---------------------------------|---------------------------------|----------------------------|--|
| | Funding Source/Program | 2016/2017 | | 4 YEARS (FS 2017/2018 | | | (FSTIP Cycle) 2018/2019 | | 2019/2020 | | |
| | Tunung Source/Flogram | | Amendment | | dment | Amen | dment | Amendment | | Current | |
| | | Prior | Current | Prior (6) | Current | Prior (6) | Current | Prior (6) | Current (7) | Total | |
| | Sales Tax | (6) \$2,758,360 | (7) \$2,755,354 | \$1,196,885 | (7) \$1,191,927 | \$932,897 | (7) \$939,187 | \$658,020 | \$659,792 | \$5,546,260 | |
| | - City | | | | | | | | | | |
| Loca | - County | \$2,758,360 | \$2,755,354 | \$1,196,885 | \$1,191,927 | \$932,897 | \$939,187 | \$658,020 | \$659,792 | \$5,546,260 | |
| | Gas Tax - Gas Tax (Subventions to Cities) | | | | | | | | | | |
| | - Gas Tax (Subventions to Counties) | | | | | | | | | | |
| | Other Local Funds | \$1,048,352 | \$1,042,767 | \$570,159 | \$573,669 | \$555,284 | \$567,965 | \$405,260 | \$408,977 | \$2,593,37 | |
| <u> </u> | - County General Funds - City General Funds | \$70,928 \$910,150 | \$70,928 \$906,447 | \$61,001 \$395,024 | \$61,001 \$400,270 | \$65,159 \$386,726 | \$65,159 \$396,345 | \$821 \$311,870 | \$821 \$313,481 | \$197,90 \$2,016,54 | |
| | - Street Taxes and Developer Fees | \$67,274 | \$65,392 | \$114,134 | \$112,398 | \$103,399 | \$106,461 | \$92,569 | \$94,675 | \$378,92 | |
| | - RSTP exchange funds | | | | | | | | | | |
| | Transit - Transit Fares | \$108,406 \$108,406 | \$108,406 \$108,406 | \$67,744 \$67,744 | \$67,744 \$67,744 | \$66,669 \$66,669 | \$66,669 \$66,669 | \$67,542 \$67,542 | \$67,542 \$67,542 | \$310,361 \$310,361 | |
| | Other (See Appendix 1) | \$2,486,851 | \$2,483,351 | \$2,948,270 | \$2,938,270 | \$1,909,441 | \$1,909,441 | \$1,364,993 | \$1,365,793 | \$8,696,855 | |
| | Local Total | \$6,422,788 | \$6,410,697 | \$4,787,145 | \$4,775,697 | \$3,463,625 | \$3,482,596 | \$2,495,697 | \$2,501,986 | \$17,170,97 | |
| 77 | Tolls - Bridge | | | | | | | | | | |
| Regiona | - Corridor | | | | | | | | | | |
| ĕ | - Regional Sales Tax | | | | | | | | | | |
| ž | - Regional Gas Tax | | | | | | | | | | |
| = | Other (See Appendix 2) | | | | | | | | | | |
| | Regional Total | | | | | | | | | | |
| | State Highway Operations and Protection Program (SHOPP) | \$1,503,812 | \$1,503,812 | \$756,941 | \$756,941 | \$647,015 | \$647,015 | \$808,393 | \$808,393 | \$3,716,16 | |
| | - SHOPP (Including Augmentation) - SHOPP Prior | \$977,915 \$514,219 | \$977,915 \$514,219 | \$756,941 | \$756,941 | \$647,015 | \$647,015 | \$808,393 | \$808,393 | \$3,190,264 \$514,219 | |
| | - State Minor Program | \$11,678 | \$11,678 | | | | | | | \$11,67 | |
| | State Transportation Improvement Program (STIP) | \$18,577 | \$18,577 | \$172,995 | \$172,995 | \$131,729 | \$131,729 | \$127,385 | \$127,385 | \$450,680 | |
| | - STIP (Including Augmentation) - STIP Prior | \$16,713 \$1,864 | \$16,713 \$1,864 | \$172,995 | \$172,995 | \$131,729 | \$131,729 | \$127,385 | \$127,385 | \$448,822 \$1,864 | |
| ' 0 | State Bond | \$94,186 | \$79,786 | \$7,559 | \$7,559 | \$9,560 | \$9,560 | \$3,094 | \$3,094 | \$99,999 | |
| Sta | - Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | | |
| State | - Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port | \$94,186 \$81,662 | \$79,786 \$81,662 | \$7,559 \$63,482 | \$7,559 \$63.482 | \$9,560 \$61,208 | \$9,560 \$61,208 | \$3,094 \$294 | \$3,094 \$294 | \$99,999 \$206,646 | |
| | Active Transportation Program Highway Maintenance (HM) Program | \$81,662 \$35,038 | \$81,662 \$35,038 | \$63,482 | \$63,482 | φ01,∠08 | φ01,∠08 | \$294 | \$294 | \$206,646 | |
| | - Highway Bridge Program (HBP) | \$163,312 | \$163,312 | \$113,025 | \$113,025 | \$78,067 | \$78,067 | \$48,566 | \$48,566 | \$402,970 | |
| | - Traffic Congestion Relief Program (TCRP) | \$23,140 | \$23,140 | | | | **** | | | \$23,140 | |
| | - State Transit Assistance (STA) (e.g. population/revenue based, Prop 42) | \$39,215 | \$39,215 | \$35,128 | \$35,128 | \$34,240 | \$34,240 | \$25,807 | \$25,807 | \$134,390 | |
| | | | | | | | | | | | |
| | Other (See Appendix 3) | \$84,706 | \$84,706 | \$31,636 | \$31,636 | \$60,020 | \$60,020 | | | \$176,362 | |
| | State Total - 5307/5340 - Urbanized Area Formula Grants | \$2,043,648 \$757,617 | \$2,029,248 \$738,637 | \$1,180,766 \$472,138 | \$1,180,766 \$485,585 | \$1,021,839 \$268,927 | \$1,021,839 \$268,927 | \$1,013,539 \$218,957 | \$1,013,539 \$218,957 | \$5,245,392 \$1,712,106 | |
| | - 5309 - Fixed Guideway Capital Improvement Starts | \$101,011 | ψ, σσ,σσ, | \$172,100 | ψ100,000 | ΨΕ00,0Ε1 | \$200,027 | \$2.10,001 | \$210,007 | \$1,712,100 | |
| T | - 5309b - New and Small Starts (Capital Investment Grants) | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$404,900 | \$404,900 | \$200,000 | \$200,000 | \$1,204,900 | |
| Federal Transit | - 5309c - Bus and Bus Related Grants - 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$9,318 \$23,729 | \$9,318 \$23,729 | \$351 | \$351 | \$12,176 | \$12,176 | \$6,504 | \$6,504 | \$9,318 \$42,760 | |
| Sie C | - 5310 - Enhanced Wooling of Seniors and mulviduals with Disabilities - 5311 - Formula Grants for Rural Areas | \$4,784 | \$4,784 | \$1,747 | \$1,747 | \$885 | \$885 | \$897 | \$897 | \$8,313 | |
| <u> </u> | - 5311f - Intercity Bus | \$300 | \$300 | | | | | | | \$300 | |
| 3 | - 5337 - State of Good Repair Grants | \$241,249 | \$241,249 | \$113,829 | \$113,829 | \$113,829 | \$113,829 | \$113,829 | \$113,829 | \$582,736 \$90,022 | |
| 5 | - 5339 - Bus and Bus Facilities Formula Grants - FTA Transfer from Prior FTIP | \$55,370 \$4,093 | \$62,670 \$4,093 | \$10,236 \$1,079 | \$10,236 \$1,079 | \$8,558 | \$8,558 | \$8,558 | \$8,558 | \$90,022 | |
| S∺ | | ¥ 3,555 | 4 .,, | **,5*** | 4.,0.0 | | | | | | |
| | Other (One Assessed to 4) | | | | | | | | | | |
| | Other (See Appendix 4) Federal Transit Total | \$22,440 \$1,418,900 | \$22,440 \$1,407,220 | \$186 \$899,566 | \$186 \$913,013 | \$809.275 | \$809,275 | \$548,745 | \$548,745 | \$22,626 \$3,678,253 | |
| | - Congestion Mitigation and Air Quality (CMAQ) Improvement Program | \$167,215 | \$167,215 | \$212,993 | \$212,993 | \$148,583 | \$148,583 | \$226,412 | \$226,412 | \$755,203 | |
| | - Construction of Ferry Boats and Ferry Terminal Facilities | | | | | | | | | | |
| | Coordinated Border Infrastructure Corridor Infrastructure Improvement Program | | | | | | | | | | |
| | - Federal Lands Access Program | | | | | | | | | | |
| TI | - Federal Lands Transportation Program | \$12,900 | \$12,900 | | | | | | | \$12,900 | |
| ede | - High Priority Projects (HPP) and Demo | \$71,451 \$56,243 | \$71,451 \$56,243 | \$20,407 \$49,266 | \$20,407 \$49,266 | \$6,456 \$53,320 | \$6,456 \$53,329 | \$769 \$40,984 | \$769 \$40,984 | \$99,083 \$199,822 | |
| e | Highway Safety Improvement Program (HSIP) GARVEE Bonds Debt Service Payments | φοθ,243 | φ 0 0,∠43 | \$49,Z66 | \$49,∠66 | \$53,329 | φ υ <i>3,3</i> ∠9 | \$4U,984 | \$4U,984 | ş 199,822 | |
| <u> </u> | - National Highway Freight Program | | | | | | | | | | |
| I | - Nationally Significant Freight and Highway Projects | 60 : 500 | 000- | | | | | | | | |
| <u>i</u> | Projects of National/Regional Significance Public Lands Highway | \$24,535 | \$24,535 | | | | | | | \$24,535 | |
| Ž | - Public Larids Righway - Railway Highway Crossings | \$1,375 | \$1,375 | | | | | | | \$1,375 | |
| al Highway | - Recreational Trails Program | \$3,734 | \$3,734 | \$1,927 | \$1,927 | | | | | \$5,661 | |
| | - SAFETEA-LU Safe Routes to School (SRTS) | \$15,028 | \$15,028 | \$5,195 | \$5,195 | 6400.0== | 6400.0=0 | 6405.050 | 6405.050 | \$20,223 | |
| | - Surface Transportation Block Grant Program (STBGP/RSTP) | \$196,798 | \$196,799 | \$172,001 | \$172,001 | \$196,873 | \$196,873 | \$165,952 | \$165,952 | \$731,625 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | Other (See Appendix 5) Federal Highway Total | \$45,241 \$594,520 | \$45,241 \$594,521 | \$6,656 \$468,445 | \$6,656 \$468,445 | \$18,776 \$424,017 | \$18,776 \$424,017 | \$20,217 \$454,334 | \$20,217 \$454,334 | \$90,890 \$1,941,317 | |
| | Other Federal Railaroad Administration (see Appendix 6) | \$594,520 | φ094,021 | φ 40 0,445 | φ400,445 | φ424,U17 | φ424,U1/ | \$404,33 4 | φ 4 54,334 | φ1,541,31 <i>1</i> | |
| Federal Railroad Administration | | | | | | | | | | | |
| d de | | | | | | | | | | | |
| i a | | | | | | | | | | | |
| S Z | | \$3,023 | \$3,023 | \$1,523 | \$1,523 | | | | | \$4,546 | |
| tra | | | | | | | | | | | |
| ederal Railroac Administration | | | | | | | | | | | |
| ad | | | | | | | | | | | |
| | Federal Railroad Administration Total | \$3,023 | \$3,023 | \$1,523 | \$1,523 | | | | | \$4,54 | |
| | Federal Total | \$2,016,443 | \$2,004,764 | \$1,369,534 | \$1,523 | \$1,233,292 | \$1,233,292 | \$1,003,079 | \$1,003,079 | \$5,624,116 | |
| no va | - TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$772,018 | \$772,018 | \$324,268 | \$324,268 | \$368,196 | \$368,196 | \$144,414 | \$144,414 | \$1,608,896 | |
| m 0 - | Other (See Appendix 7) Innovative Finance Total | \$772,018 | \$772,018 | \$324,268 | \$324,268 | \$368,196 | \$368,196 | \$144,414 | \$144,414 | \$1,608,896 | |
| | PROGRAMMED TOTAL | \$11,254,897 | \$11,216,727 | \$7,661,713 | \$324,268 \$7,663,712 | \$6,086,952 | \$6,105,923 | \$4,656,729 | \$4,663,018 | \$1,608,896 | |
| | - | Ţ, 20-1 ,001 | , , = . 0 , . 2 ! | Ţ.,30.,. IU | Ţ.,500,1 IZ | , ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, , | + -, .00,020 | + .,500,. 20 | + .,500,010 | +=3,0-3,0 | |

TABLE 3: REVENUE VS PROGRAMMED

Southern California Association of Governments 2016/2017 - 2021/2022 Federal Transportation Improvement Program Amendment No. 7 (\$ s in 1,000)

| | | | (3 | s in 1,000) | | | | | | |
|------------------------------------|--|--|----------------------------|-----------------------------|-----------------------------|-------------------------------|----------------------------|------------------------------|------------------------------|------------------------|
| | Funding Source/Program | 2016/2017 | | 4 YEAI 2017/2018 | | RS (FSTIP Cycle) 2018/2019 | | 2019/2020 | | Current |
| | railang source/r rogram | Amend | lment | Amendment | | Amendment | | Amendment | | |
| | | Prior (6) | Current (7) | Prior (6) | Current (7) | Prior (6) | Current (7) | Prior (6) | Current (7) | Total |
| | Sales Tax | (0) | (• / | (0) | (•) | (0) | (., | (0) | (., | |
| | - City - County | - | | | | | | | | |
| | Gas Tax | | | | | | | | | |
| | - Gas Tax (Subventions to Cities) | | | | | | | | | |
| Loca | - Gas Tax (Subventions to Counties) Other Local Funds | \$1,535 | \$1,535 | | | | | | | \$1,535 |
| ဂ္ဂ | - County General Funds | ψ1,000 | \$1,000 | | | | | | | ψ1,000 |
| <u> =</u> | - City General Funds | \$1,535 | \$1,535 | | | | | | | \$1,535 |
| | - Street Taxes and Developer Fees - RSTP exchange funds | | | | | | | | | |
| | Transit | \$8,829 | \$8,829 | \$9,412 | \$9,412 | \$9,972 | \$9,972 | \$10,562 | \$10,562 | \$38,775 |
| | - Transit Fares | \$8,829 | \$8,829 | \$9,412 | \$9,412 | \$9,972 | \$9,972 | \$10,562 | \$10,562 | \$38,775 |
| | Other (See Appendix 1) Local Total | \$18,811 \$8,356 | \$18,811 \$8,356 | \$92,383 \$97,708 | \$92,383 \$97,708 | \$89,328 \$99,966 | \$89,328 \$99,966 | \$91,686 \$102,366 | \$91,686 \$102,366 | \$292,208 \$308,396 |
| _ | Tolls | , , , , , , | 1.7 | , | | , , | | | , , , , , | ,, |
| Regional | - Bridge - Corridor | - | 1 | | | | | | | |
| gi | - Regional Sales Tax | 1 | - | | | | | | | |
| on on | - Regional Gas Tax | | | | | | | | | |
| <u>a</u> | Other (See Appendix 2) | - | 1 | | | | | | | |
| | Regional Total | | | | | | | | | |
| | State Highway Operations and Protection Program (SHOPP) | | | | | | | | | |
| | - SHOPP (Including Augmentation) - SHOPP Prior | | | | | | | | | |
| | - State Minor Program | <u> </u> | | | | | | | | |
| | State Transportation Improvement Program (STIP) | | | | | | | | | |
| | - STIP (Including Augmentation) - STIP Prior | | | | | | | | | |
| (0 | State Bond | | | | | | | | | |
| State | - Proposition 1A (High Speed Passenger Train Bond Program) | | | | | | | | | |
| ıte | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Active Transportation Program | | | | | | | | | |
| | - Highway Maintenance (HM) Program | | | | | | | | | |
| | - Highway Bridge Program (HBP) | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA) (e.g. population/revenue based, Prop | | | | | | | \$11,484 | \$11,484 | \$11,484 |
| | - State Transit Assistance (STA) (e.g. population/revenue baseu, FTop | - | | | | | - | \$11, 404 | φ11,404 | 911,404 |
| | | | | | | | | | | |
| | Other (See Appendix 3) | | | \$2,719 | \$2,719 | \$2,773 | \$2,773 | \$2,829 | \$2,829 | \$8,321 |
| | State Total - 5307/5340 - Urbanized Area Formula Grants | \$556 | \$556 | \$2,719 \$40,003 | \$2,719 \$40,003 | \$2,773 \$31,973 | \$2,773 \$31,973 | \$14,313 \$32,224 | \$14,313 \$32,224 | \$16,503 \$104,756 |
| | - 5309 - Fixed Guideway Capital Improvement Starts | 1 | | ,.,- | , ., | ,,,,,, | , , , , , | ,,,, | | , |
| Federal Transit | - 5309b - New and Small Starts (Capital Investment Grants) - 5309c - Bus and Bus Related Grants | ļ | | | | | | | | |
| de | - 5309c - Bus and Bus Related Grants - 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | | | \$91 | \$91 | \$91 | \$91 | \$91 | \$91 | \$273 |
| ra a | - 5311 - Formula Grants for Rural Areas | | | \$910 | \$910 | \$928 | \$928 | \$946 | \$946 | \$2,784 |
| = | - 5311f - Intercity Bus - 5337 - State of Good Repair Grants | \$7,218 | \$7,218 | \$7,363 | \$7,363 | \$7,510 | \$7,510 | \$7,660 | \$7,660 | \$29,751 |
| ra | - 5337 - State of Good Repair Grants - 5339 - Bus and Bus Facilities Formula Grants | \$7,218 \$1,796 | \$7,218 \$1,796 | \$7,363 \$2,116 | \$7,363 \$2,116 | \$7,510 \$2,158 | \$7,510 \$2,158 | \$7,660 | \$7,660 | \$29,751 |
| ns | - FTA Transfer from Prior FTIP | | | | | . , | . , , , , | | . , | , |
| = | | | | | | | | | | |
| | Other (See Appendix 4) | | | | | | | | | |
| | Federal Transit Total | \$9,570 | \$9,570 | \$50,483 | \$50,483 | \$42,660 | \$42,660 | \$43,122 | \$43,122 | \$145,835 |
| | Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities | \$94,895 | \$94,895 | \$48,459 | \$48,459 | \$117,734 | \$117,734 | \$45,401 | \$45,401 | \$306,489 |
| | - Coordinated Border Infrastructure | | | | | | | | | |
| | - Corridor Infrastructure Improvement Program | | | | | | | | | |
| | Federal Lands Access Program Federal Lands Transportation Program | | | | | | | | | |
| Feder | - High Priority Projects (HPP) and Demo | <u> </u> | | | | | | | | |
| de | - Highway Safety Improvement Program (HSIP) | | | | | | | | | |
| ra | - GARVEE Bonds Debt Service Payments - National Highway Freight Program | | | | | | | | | |
| al Highway | - Nationally Significant Freight and Highway Projects | <u> </u> | | | | | | | | |
| lig | - Projects of National/Regional Significance | | | | | | | | | |
| Ą | - Public Lands Highway - Railway Highway Crossings | | | | | | | | | |
| ă | - Recreational Trails Program | | | | | | | | | |
| < | - SAFETEA-LU Safe Routes to School (SRTS) | | | | | | | | | |
| | - Surface Transportation Block Grant Program (STBGP/RSTP) | \$32,142 | \$32,141 | \$70,781 | \$70,781 | \$54,975 | \$54,975 | \$96,359 | \$96,359 | \$254,256 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | Other (See Appendix 5) Federal Highway Total | \$127,037 | \$127,036 | \$119,240 | \$119,240 | \$172,709 | \$172,709 | \$141,760 | \$141,760 | \$560,745 |
| П | Other Federal Railaroad Administration (see Appendix 6) | \$121,031 | Ų121,030 | ↓ / 1J,±40 | ↓710,240 | ¥112,103 | ¥112,103 | Ç.41,130 | Ţ. Ţ 1,700 | 4300,140 |
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| Federal Railroad Administration | | | | | | | | | | |
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| | Federal Railroad Administration Total | | | | | | | | | |
| | Federal Total | \$136,607 | \$136,606 | \$169,723 | \$169,723 | \$214,069 | \$214,069 | \$182,587 | \$182,587 | \$702,985 |
| no va | TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7) | | | | | | | | | |
| | Innovative Finance Total | | | | | | | | | |
| | REVENUE - PROGRAM TOTAL | \$144,963 | \$144,962 | \$269,570 | \$269,570 | \$311,536 | \$311,536 | \$305,411 | \$305,411 | \$1,031,479 |
| · | | | | · | | | | | | |