



2019 Federal Transportation Improvement Program

Imperial County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-11 and 13-19_21
(In \$000`s)

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(In \$000's)**

| | | | | | | |
|-----------------------|---|-----------------------------|--|---|---------------------------|----------|
| <i>FTIP ID</i> | IMP33000 | <i>FTIP Amendment</i> | Imperial County Transportation Commission (ICTC) 19-09 | <i>Conform EXEMPT Category - 93.126</i> | <i>Total Project Cost</i> | \$88,098 |
| <i>Lead Agency</i> | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | <i>Modeling NO</i> | | |
| <i>County</i> | Imperial | <i>Primary Program Code</i> | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | <i>Air Basin SSAB</i> | <i>RTP ID</i> | IMP33000 |
| <i>System</i> | Transit | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | |
| <i>Description</i> | COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE | | | | | |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|---|--------------------|-----------------|----------------|----------------|----------------|----------------|--------------|--------------|---------------|-----------------|
| CON | 5307 EL CENTRO-CALEXICO URBANIZED AREA | | \$23,575 | \$2,257 | \$2,179 | \$2,708 | \$2,806 | - | - | - | \$33,525 |
| CON | 5311 - NONURBANIZED AREA FORMULA PROGRAM | | \$4,543 | \$58 | \$56 | \$73 | \$75 | - | - | - | \$4,805 |
| CON | FARE REVENUE | | \$6,614 | \$698 | \$669 | \$856 | \$885 | - | - | - | \$9,722 |
| CON | FTA 5317 NEW FREEDOM PROGRAM | | \$100 | - | - | - | - | - | - | - | \$100 |
| CON | LOCAL TRANS FUNDS | | \$27,757 | \$1,606 | \$1,555 | \$1,912 | \$1,981 | - | - | - | \$34,811 |
| CON | PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | \$5,135 | - | - | - | - | - | - | - | \$5,135 |
| | <i>Total Construction</i> | | \$67,724 | \$4,619 | \$4,459 | \$5,549 | \$5,747 | - | - | - | \$88,098 |
| | Total Programmed | | \$67,724 | \$4,619 | \$4,459 | \$5,549 | \$5,747 | - | - | - | \$88,098 |

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(In \$000's)**

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|-----------------------|--|-----------------------------|--|---|---------------------------|----------|
| <i>FTIP ID</i> | IMP33003 | <i>FTIP Amendment</i> | Imperial County Transportation Commission (ICTC) 19-09 | <i>Conform EXEMPT Category - 93.126</i> | <i>Total Project Cost</i> | \$30,013 |
| <i>Lead Agency</i> | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | <i>Modeling</i> | | |
| <i>County</i> | Imperial | <i>Primary Program Code</i> | PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | <i>Air Basin SSAB</i> | <i>RTP ID</i> | IMP33003 |
| <i>System</i> | Transit | | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | | |
| <i>Description</i> | ADA PARATRANSIT SERVICE OPERATING ASSISTANCE | | | | | |

| Phase Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|---------------------------|-----------------|----------------|----------------|----------------|----------------|--------------|--------------|---------------|-----------------|
| CON 5307 EL CENTRO-CALEXICO URBANIZED AREA | | \$3,493 | \$869 | \$786 | \$827 | \$863 | - | - | - | \$6,838 |
| CON 5311 - NONURBANIZED AREA FORMULA PROGRAM | | \$978 | \$27 | \$24 | \$25 | \$27 | - | - | - | \$1,081 |
| CON FARE REVENUE | | \$4,206 | \$179 | \$162 | \$170 | \$177 | - | - | - | \$4,894 |
| CON FTA 5317 NEW FREEDOM PROGRAM | | \$100 | - | - | - | - | - | - | - | \$100 |
| CON LOCAL TRANS FUNDS | | \$5,975 | \$712 | \$644 | \$678 | \$707 | - | - | - | \$8,716 |
| CON STATE TRANSIT ASSIST | | \$8,384 | - | - | - | - | - | - | - | \$8,384 |
| | <i>Total Construction</i> | \$23,136 | \$1,787 | \$1,616 | \$1,700 | \$1,774 | - | - | - | \$30,013 |
| | Total Programmed | \$23,136 | \$1,787 | \$1,616 | \$1,700 | \$1,774 | - | - | - | \$30,013 |

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| | | | | | |
|-----------------------|--|-----------------------------|--|---|---------------------------------------|
| <i>FTIP ID</i> | IMP33023 | <i>FTIP Amendment</i> | Imperial County Transportation Commission (ICTC) 19-00 | <i>Conform EXEMPT Category - 93.126</i> | <i>Total Project Cost</i> \$5,528 |
| <i>Lead Agency</i> | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | | <i>Modeling NO</i> | |
| <i>County</i> | Imperial | <i>Primary Program Code</i> | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | <i>Air Basin SSAB</i> | <i>RTP ID</i> IMP33023 |
| <i>System</i> | Transit | | | | |
| <i>Project Limits</i> | From to , Begin: 0 End: | | | | |
| <i>Description</i> | IVT MedTrans | | | | |

| Phase Fund Source | (in \$000s) | | | | | | | | | Total |
|--|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------|--------------|
| | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | | |
| CON 5307 EL CENTRO-CALEXICO URBANIZED AREA | \$261 | \$262 | \$263 | \$264 | \$265 | - | - | - | \$1,315 | |
| CON FARE REVENUE | \$599 | \$71 | \$73 | \$75 | \$77 | - | - | - | \$895 | |
| CON LOCAL TRANS FUNDS | \$2,261 | \$263 | \$264 | \$265 | \$265 | - | - | - | \$3,318 | |
| <i>Total Construction</i> | \$3,121 | \$596 | \$600 | \$604 | \$607 | - | - | - | \$5,528 | |
| <i>Total Programmed</i> | \$3,121 | \$596 | \$600 | \$604 | \$607 | - | - | - | \$5,528 | |