# VENTURA COUNTY

2/20/2023	
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MPO FTIP ID: VEN54032

CTIP ID:

#### **VEN54032 GROUPED PROJECT LISTING** PAVEMENT REHABILITATION & RECONSTRUCTION PROJECTS

Agency	County	District EA (if applicable)	Project Title	Project Description	Program Year	CRRSA (Local Assistance or STIP)	Earmark Repurposing	HIP	STPL	CITY or County	Total Project Cost	Toll Credit
City of Port Hueneme **	Ventura	7	Street Rehabilitation at Various Locations	Rehabilitation / Overlay at Various Locations Citywide	2024/25				\$200,000	\$26,000	\$226,000	
City of Simi Valley	Ventura	7	Citywide Pavement Delineation	Remove and replace deteriorated or faded pavement delineation Citywide.	2024/25	281000					\$281,000	
City of Camarillo *	Ventura	7	Road Rehabilitation	Road Rehabilitation project at the following four locations:  -Santa Rosa Road from Los Pueblos Drive to Northerly City Limits  -Las Posas Road from Camarillo Center Drive to Crestview Avenue  -Daily Drive from Carmen Drive to Lewis Road  -Ponderosa Drive from Springville Drive to E Las Posas Road	2024/25	885,000					\$885,000	
City of Santa Paula	Ventura	7	Road Rehabilitation	Rehabilitation / Overlay at Various Locations Citywide	2024/25	390,000					\$390,000	
City of Port Hueneme **	Ventura	7	Channel Islands Blvd Pavement Resurfacing Project - Phase 1	Channel Islands Blvd eastbound travel lanes from Victoria Avenue to N. Ventura Road. Slurry seal resurfacing, traffic striping, installation of raised reflective pavement markers, traffic signage upgrades, and traffic control.	2024/25	300,000					\$300,000	
Total			TOTAL			\$ 1,856,000.00	\$ -	\$ -	\$ 200,000.00	\$ 26,000.00	\$ 2,082,000.00	\$ -

<sup>\*</sup> InIcudes Local Assistance CRRSA of \$49,823 + STIP CRRSA of \$835,501
\*\* Local Assistance CRSSA

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:55 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane

capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	186,101								186,101
R/W									
CON	3,680,000								3,680,000
Total	3,866,101								3,866,101
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,755	3,257,904							3,422,659
Local Match	443,442								443,442
LSSRP Bond									
Local AC	3,257,904	-3,257,904							
Total	3,866,101								3,866,101
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
Total	186,101								186,101
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,257,904							3,257,904
Local Match	422,096								422,096
LSSRP Bond									
Local AC	3,257,904	-3,257,904							
Total	3,680,000								3,680,000

Project #: 5129(070)

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	76,856								76,856
R/W									
CON	928,050								928,050
Total	1,004,906								1,004,906
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	68,041	821,603							889,643
Local Match	115,263								115,263
LSSRP Bond									
Local AC	821,603	-821,603							
Total	1,004,906								1,004,906
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
Total	76,856								76,856
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		821,603							821,603
Local Match	106,447								106,447
LSSRP Bond			_		_				
Local AC	821,603	-821,603							
Total	928,050								928,050

Project #: 5129(069)

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura

4681 BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other Federal funds on project must be programmed in FTIP. High Cost Project Agreement is required to program CON federal funds within 4 year element of FTIP

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				2,959,321					2,959,321
R/W								300,000	300,000
CON								34,919,000	34,919,000
Total				2,959,321				35,219,000	38,178,321
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,619,887				31,179,381	33,799,268
Local Match				339,434				4,039,619	4,379,053
LSSRP Bond									
Local AC									
Total				2,959,321				35,219,000	38,178,321
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,619,887					2,619,887
Local Match				339,434					339,434
LSSRP Bond									
Local AC									
Total				2,959,321					2,959,321
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		İ						30,913,791	30,913,791
Local Match								4,005,209	4,005,209
LSSRP Bond		İ							
Local AC									
Total								34,919,000	34,919,000

Project #: 5026(065)

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura

4744 BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				351,000					351,000
R/W									
CON								2,160,200	2,160,200
Total				351,000				2,160,200	2,511,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				280,800				1,728,160	2,008,960
Local Match				70,200				432,040	502,240
LSSRP Bond									
Local AC									
Total				351,000				2,160,200	2,511,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				280,800					280,800
Local Match				70,200					70,200
LSSRP Bond									
Local AC									
Total				351,000					351,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,728,160	1,728,160
Local Match								432,040	432,040
LSSRP Bond									
Local AC									
Total								2,160,200	2,160,200

Project #:

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura

4745 BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				212,000					212,000
R/W									
CON								1,304,800	1,304,800
Total				212,000				1,304,800	1,516,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				169,600				1,043,840	1,213,440
Local Match				42,400				260,960	303,360
LSSRP Bond									
Local AC									
Total				212,000				1,304,800	1,516,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				169,600					169,600
Local Match				42,400					42,400
LSSRP Bond									
Local AC									
Total				212,000					212,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,043,840	1,043,840
Local Match								260,960	260,960
LSSRP Bond									
Local AC									
Total								1,304,800	1,304,800

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura

4656 BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				534,750					534,750
R/W									
CON								1,604,250	1,604,250
Total				534,750				1,604,250	2,139,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				473,414				1,420,243	1,893,657
Local Match				61,336				184,007	245,343
LSSRP Bond									
Local AC									
Total				534,750				1,604,250	2,139,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				473,414					473,414
Local Match				61,336					61,336
LSSRP Bond									
Local AC									
Total				534,750					534,750
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,420,243	1,420,243
Local Match								184,007	184,007
LSSRP Bond									
Local AC									
Total								1,604,250	1,604,250

Project #:

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley

4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	111,000		45,000						156,000
R/W									
CON			758,000						758,000
Total	111,000		803,000						914,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,268		710,896						809,164
Local Match	12,732		92,104					-0	104,836
LSSRP Bond									
Local AC									
Total	111,000		803,000						914,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,268		39,839						138,107
Local Match	12,732		5,162						17,893
LSSRP Bond									
Local AC									
Total	111,000		45,000						156,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			671,057						671,057
Local Match			86,943					-0	86,943
LSSRP Bond									
Local AC									
Total			758,000						758,000

Project #: 5405(077)

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Proje
PE	165,994								165,994	5405
R/W										
CON						9,510,000			9,510,000	
Total	165,994					9,510,000			9,675,994	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	132,795					7,608,000			7,740,795	
Local Match	33,199					1,902,000			1,935,199	
LSSRP Bond										
Local AC										
Total	165,994					9,510,000			9,675,994	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	132,795								132,795	
Local Match	33,199								33,199	
LSSRP Bond										
Local AC										
Total	165,994								165,994	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$						7,608,000			7,608,000	
Local Match						1,902,000			1,902,000	]
LSSRP Bond										ĺ
Local AC										
Total						9,510,000			9,510,000	1

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley

4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	15,000		59,800						74,800
R/W									
CON						254,000			254,000
Total	15,000		59,800			254,000			328,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,280		52,941			224,866			291,087
Local Match	1,721		6,859			29,134			37,713
LSSRP Bond									
Local AC									
Total	15,000		59,800			254,000			328,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,280		52,941						66,220
Local Match	1,721		6,859						8,580
LSSRP Bond									
Local AC									
Total	15,000		59,800						74,800
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						224,866			224,866
Local Match						29,134			29,134
LSSRP Bond									
Local AC									
Total						254,000			254,000

Project #:

5405(075)

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County

4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			96,900						96,900
R/W									
CON								290,700	290,700
Total			96,900					290,700	387,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			77,520					232,560	310,080
Local Match			19,380					58,140	77,520
LSSRP Bond									
Local AC									
Total			96,900					290,700	387,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			77,520						77,520
Local Match			19,380						19,380
LSSRP Bond									
Local AC									
Total			96,900						96,900
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								232,560	232,560
Local Match								58,140	58,140
LSSRP Bond									
Local AC									
Total								290,700	290,700

Project #:

#25-00 VEN VENLS07 - HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 10

#### Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	477,139	4,079,507	841,357	3,543,701		7,832,866		35,604,183	52,378,753
Local Match	606,356		118,343	513,370		1,931,134		4,974,767	8,143,969
LSSRP Bond									
Local AC	4,079,507	-4,079,507							
Total for all Phases	5,163,001	-	959,700	4,057,071		9,764,000		40,578,950	60,522,722

#### #25-05 VENSL01 SHOPP Collision Reduction

FTIP ID

FTIP ID: VENLS01, 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & VENLS01 Oper Assist Oth Than Signalization Proj, Intraction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG CYCLE: 24/25 - 27/28 FTIP AMENDMENT #25-05 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	024/25	2025/26	2026/2	7	2027/28
SHOPPAC	33230	Route 033: Near Ojai, from 0.2 mile to 0.4 mile north of North Fork Matilija Creek Bridge. Widen the roadway, replace existing rock block wall with a concrete barrier, and install additional warning signs to improve safety. This project will reduce the number and severity of collisions.	25-02	\$	8,801				
	39620	Route 118: In Ventura County, on VEN-118 from SP Milling Road to Butter Creek Road. Install centerline AC rumble strips along the centerline of SP Milling Road (PM 2.33) to Butter Creek Road (PM 16.15). This project will reduce cross centerline traffic crashes and enhance safety.	25-05	\$	360	\$ 1,072	\$ 2,3	50	
	50120	Route 033: Near Ojala, from 0.3 miles south of Matilija Road to Matilija Road. Offsite environmental mitigation for Arundo removal and restoration of native riparian hardwood and shrub species for project EA 2965U.	25-01			\$ 593			
	50130	Route 033: Near Wheeler Springs, from 0.3 to 0.1 mile south of Wheeler Gorge Campground. Environmental mitigation for Arundo removal and restoration of native riparian hardwood and shrub species for project EA 33230.	25-01			\$ 575			
	3230U	Route 001: Near Mussel Shoals, at Willow Creek Bridge No. 52-0003; also near Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.82) and No. 52-0173 (PM16.13). Upgrade bridge railings to meet current standards and paint steel components of Bridge No. 52-0173.	25-02	\$	10,126				
FY TOTAL	••			\$	19,287	\$ 2,240	\$ 2,3	50 \$	-
SHOPPAC TOT	AL							\$	23,877

FTIP ID

FTIP ID: VENLS02, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement VENLS02 Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG CYCLE: 24/25 - 27/28 FTIP AMENDMENT #25-02 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	202	4/25	202	5/26	2026/27		2027/28
SHOPPAC	36090	Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-02			\$	24,853			
	36100	Route 118: In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-01			\$	23,415			
	36160	Route 023: In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-01			\$	19,453			
	37630	Route 023: Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts.	25-01	\$	8,447					
	37900	Route 126: In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive.  Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-01	\$	2,002			\$ 4,00	)9 \$	43,167
	37910	Route 150: Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.	25-01	\$	2,002	\$	1,857	\$ 26,7!	54	
	38880	Route 033: Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier. (New Long Lead - Total Project Cost: \$11,152,000)	25-01	\$	1,435					
FY TOTAL				\$	13,886	\$ 6	69,578	\$ 30,76	3 \$	43,167
SHOPPAC TOTA	AL								\$	157,394

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	024/25
SHOPPAC-P	34450	Route 150: In and near Santa Paula, from 0.1 mile west of Bridge Road to Route 126. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade traffic signals, reinstall loop detectors, and upgrade guardrail. This project is necessary to extend pavement service life and improve ride quality.	25-02	\$	18,889
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement by grinding and overlaying existing pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. This project is necessary to extend pavement service life and improve ride quality.	25-02	\$	30,796
	35170	Route 118: In Moorpark, from Montair Drive to Spring Road and at PM T18.208/T18.4; also on Route 23 from PM R11.2/R11.4. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, add treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality.	25-02	\$	28,419
	35590	Route 034: In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$42,227,000	25-01	\$	43,066
	36090	Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-02	\$	7,271

#### #25-02 VENLS02 SHOPP Roadway Preservation

FTIP ID

FTIP ID: VENLS02, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement VENLS02 Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG CYCLE: 24/25 - 27/28 FTIP AMENDMENT #25-02 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2	024/25	20	25/26	20	026/27	20	27/28
SHOPPAC-P	36100	Route 118: In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-01	\$	6,097						
	36160	Route 023: In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-01	\$	5,527						
	37630	Route 023: Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts.	25-01	\$	2,730						
SHOPPAC-P TO	OTAL			\$	142,795						
FY TOTAL				\$	156,681	\$	69,578	\$	30,763	\$	43,167

**GRAND TOTAL** \$ 300,189

#### #25-05 VENLS03 SHOPP Bridge Preservation

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG
CYCLE: 24/25 - 27/28
FTIP AMENDMENT #25-05 [PROJECT LISTING]

FTIP ID: FTIP ID: VENLS03, 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects

VENLS03 (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024	1/25	2025	/26	2026/2	27	2027	7/28
SHOPPAC	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace aging bridge, and construct Class 1 bike lane, four retaining walls, and Pedestrian Hybrid Beacon (PHB) signalized crossing to make bicycle and pedestrian improvements.	25-05	\$ 6	52,701						
	36010	Route 001: In Ventura County, from 0.1 mile east of Big Sycamore Creek Bridge to 0.3 mile west of Big Sycamore Creek Bridge. Replace bridge, construct secant wall, and rock slope drapery. Reprogramming project as long lead as a result of a need for a supplemental wave runup study to address the impact of Tsunami and Sea Level Rise (SLR) in line with Coastal Commission requirements.	25-05	\$	4,076					\$	7,459
	36570	Route 126: Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge.	25-01	\$	1,349	\$ 2	2,892			\$ 1	15,725
	38790	Route 118: In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	25-02	\$	6,278						
	0Y220	Route 033: Near Ojai, at South Matilija Tunnel No. 52-0068 (PM 18.33), Middle Matilija Tunnel No. 52-0070 (PM 18.81), and North Matilija Tunnel No. 52-0072 (PM 18.85). Place reinforced structural concrete liner over the existing steel panels, replace damaged ribs throughout the tunnels, and repair delaminated concrete at the tunnel entrance.	25-02	\$	960	\$ 4	1,180				
FY TOTAL SHOPPAC TOT	AL			\$ 7	5,364	\$ 7	,072	\$ -		\$ 23	3,184

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	24/25
SHOPPAC-P	38790	Route 118: In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	25-02	\$	1,699
SHOPPAC-P TO	OTAL			\$	1,699

FY TOTAL	\$ 77,063 \$ 7,072 \$ -	- 5	\$ 2	23,184
GRAND TOTAL		\$	\$ 10	07,319

FTIP ID

FTIP ID: VENLS05, 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & VENLS05 Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG CYCLE: 24/25 - 27/28 FTIP AMENDMENT #25-01 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	24/25	2	025/26	20	26/27	20	27/28
SHOPPAC	35010	Route 118: In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	25-01			\$	21,700				
	36320	Route 101: In Thousand Oaks and Camarillo, from 0.5 mile east of Rancho Road to 0.1 mile west of Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	25-01	\$	49,289						
FY TOTAL				\$	49,289	\$	21,700	\$		\$	-
<b>GRAND TOTAL</b>										\$	70,989

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	24/25
SHOPPAC-P	34620	Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This project will improve system operations and increase reliability.	25-01	\$	19,565
	35010	Route 118: In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	25-01	\$	5,642
	36320	Route 101: In Thousand Oaks and Camarillo, from 0.5 mile east of Rancho Road to 0.1 mile west of Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	25-01	\$	5,880
SHOPPAC-P TO	TAL			\$	5,880

FY TOTAL	\$ 55,169 \$ 21,700 \$ -	\$ -
GRAND TOTAL		\$ 76,869

FTIP ID

FTIP ID: VENLS08, 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance VENLS08 Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG CYCLE: 24/25 - 27/28 FTIP AMENDMENT #25-02 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25		2025/26	2026/27	2027/28
SHOPPAC	36760	Route 101: In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD).	25-02		\$	4,138		
	37960	Route 001: Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-01	\$ 2,3	49 \$	12,199		
	38030	Route 118: In and near Moorprark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-01	\$ 2,8	75 \$	13,280		
FY TOTAL				\$ 5,22	24 \$	29,617	\$ -	\$ -
SHOPPAC TOTA	AL		l					\$ 34,841

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT		24/25
SHOPPAC-P	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 101; also from Route 23/118 interchange to Route 126 (PM T11.545/24.165). Construct stormwater Best Management Practices (BMPs) to reduce Total Maximum Daily Loads (TMDLs) for the Santa Monica Bay, Santa Clara River, Calleguas, and Malibu Creek watersheds.	25-01	\$	9,826
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	25-01	\$	9,244
	35650	Route 126: In and near Fillmore, from 0.2 mile east of Boosey Road to 0.1 mile west of Los Angeles County line.  Construct stormwater Best Management Practices (BMPs) to meet requirements of the National Pollutant  Discharge Elimination System (NPDES) Permit and reduce Total Maximum Daily Loads (TMDLs) in watersheds.	25-02	\$	10,622
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also near Oxnard, on Route 232 from 0.5 mile north of Central Avenue to Route 118 (PM R3.1/R4.1). Construct stormwater Best Management Practices (BMPs).	25-01	\$	8,485
	36760	Route 101: In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD).	25-02	\$	3,237
	37960	Route 001: Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-01	\$	2,218
	38030	Route 118: In and near Moorprark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-01	\$	1,670
SHOPPAC-P TO	TAL			\$	45,302

FY TOTAL	\$ 50,526 \$ 29,617 \$	-	\$ -
GRAND TOTAL			\$ 80,143

#### #25-05 VENSL10 SHOPP Emergency Response

FTIP ID

FTIP ID: VENLS10, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil VENLS10 Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG CYCLE: 24/25 - 27/28 FTIP AMENDMENT #25-05 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		2024/25		025/26	202	2026/27		027/28
SHOPPAC	37580	Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP).	25-01	\$	3,566					\$	15,066																																								
	39210	Route 001: Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection.	25-05	\$	1,847	\$	12,585																																												
	39670	VEN 150: On VEN-150, post mile (PM) 18.75, in the unincorporated area of Ventura County, east of the City of Ojai. Restore and permanently stabilize the storm damaged embankments of the San Antonio Creek Bridge (Br. No. 52-0464) and the creek banks and reconstruct the drainage system around the bridge.	25-05	\$	2,367	\$	3,212			\$	12,870																																								
FY TOTAL				\$	7,780	\$	15,797	\$	-	\$	27,936																																								
SHOPPAC TOTA	AL									\$	51,513																																								

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	024/25
SHOPPAC-P	36970	Route 118: Near Somis, from Sand Canyon Road to 0.2 mile east of Balcom Canyon Road. Repair slope due to storm damage to permanently restore the slope and protect from future damage.  Additional contribution: \$1,500,000 CONST from Ventura County.	25-02	\$	45,331
	37580	Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP).	25-01	\$	1,393
	39210	Route 001: Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection.	25-05	\$	768
SHOPPAC-P TO	TAL			\$	47,492

FY TOTAL	\$ 55,272 \$ 15,797 \$ - \$	27,936
GRAND TOTAL	\$	99,005

FTIP ID: VENLS13, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement

Resurfacing And/Or Rehab-Minor Program. Projects Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories –

VENLS13 Railroad/Highway Crossing, Safer Nonfederalaid System Roads, Shoulder Improvements, Traffic Control Devices & Operating

Assist Other Than Signalization, Intersection Signalization At Individual Intersections

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG
CYCLE: 24/25 - 27/28
FTIP AMENDMENT #25-01 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	2024/25 2025		26	2026/27	20	027/28
SHOPPAC - CT Minor Funds	1Q080	Route 033: In Ventura County, on southbound Route 33. Install guardrail.	25-01	\$	770					
	1Q460	Route 001: In Los Ventura County, on Route 1 at postmile 0.1 mile and 0.7 mile north of Deer Creek Road.	25-01	\$	650					
	1Q920	Route 118: In Simi Valley, on Route 118 at various locations. Install traffic census stations.	25-01	\$	660					
	1Q940	Route 034: In Camarillo, on Route 34 at postmile 10.433/17.663. Install traffic census stations.	25-01	\$	660					
	2Q010	Route 101: In Ventura, on southbound Route 33 to southbound Route 101 Connector. Install guardrail.	25-01	\$	600					
	4P850	Route 001: In Ventura County, Pacific Coast Highway (PCH) south of Yerba Buena Road. Install hybrid beacon signal.	25-01	\$	2,220					
		FY TOTAL		\$	5,560	\$		\$ -	\$	-
		GRAND TOTAL							\$	5,560

FTA 5310 GROUPED PROJECT LISTING (FTIP #25-00)											
07-VEN051005	07-VEN051005		`								
(\$'s in Thousands)	(\$ in thousands)										
Agency	Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	LTF	Toll Credits	Total Project Cost	Comments			
VCTC	Program Administration	2024/25	98	64			\$162				
Gold Coast Transit	Replace 5 Paratransit Vehicles	2024/25	320		80		\$400				
Thousand Oaks	Weekend Intercity Senior/ADA Service	2024/25		20	0	10	\$20				
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2024/25		175	44		\$219				
Caregivers	Transportation for Low Income Seniors	2024/25	45	30	75		\$150				
HELP of Ojai	Purchase One Paratransit Van	2024/25	54		14		\$68				
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2024/25	205	140		172	\$345				
	TOTAL	2024/25	722	429	213	182	1364				
VCTC	Program Administration	2025/26	50	32			\$82				
Gold Coast Transit	Replace 5 Paratransit Vehicles	2025/26	320		80		\$400				
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2025/26	205	140		172	\$345				
Thousand Oaks	Weekend Intercity Senior/ADA Service	2025/26		20	0	10	\$20				
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2025/26		100	25		\$125				
Caregivers	Transportation for Low Income Seniors	2025/26	45	30	75		\$150				
Camarillo Health Care District	Replace 2 Paratransit Vehicles	2025/26	101	67	42		\$210				
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2025/26	133	91		45	\$224				
	TOTAL	2025/26	854	480	222	227	1556				
VCTC	Program Administration	2026/27	51	33			\$84				
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2026/27	205	140		172	\$345				
Thousand Oaks	Weekend Intercity Senior/ADA Service	2026/27		20	0	10	\$20				
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2026/27		100	25		\$125				
Caregivers	Transportation for Low Income Seniors	2026/27	45	30	75		\$150				
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2026/27	133	91		45	\$224				
·	TOTAL	2026/27	434	414	100	227	948				
VCTC	Program Administration	2027/28	52	33			\$85				
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2027/28	205	140		172	\$345				
Thousand Oaks	Weekend Intercity Senior/ADA Service	2027/28		20	0	10	\$20				
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2027/28		100	25		\$125				
Caregivers	Transportation for Low Income Seniors	2027/28	45	30	75		\$150				
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2027/28	133	91		45	\$224				
	TOTAL	2027/28	435	414	100	227	949				
GRAND TOTAL			\$2,445	\$1,737	\$635	\$863	\$4,817				

#### **JARC GROUPED PROJECT LISTING** 2025 FTIP VEN070202 #25-04 (\$s in Thousands) District-EA **Program Total Project** Agency County **Project Title Project Description** Sec 5307 Ox Sec 5307 TO LTF Comments (if applicable) Year Cost City of Rideshare Program Ventura Replace Vanpool Vans 24/25 \$50 \$50 \$100 **Thousand Oaks** Van Replacement Public Demand Response in **Gold Coast** Sunrise & Late Night Ventura GCTD Service Area early 24/25 \$358 \$358 \$716 Safe Rides Transit mornings an late nights 22/23 \$358 \$50 \$408 \$816 Public Demand Response in Sunrise & Late Night **Gold Coast** Ventura GCTD Service Area early 25-26 \$358 \$358 \$716 Transit Safe Rides mornings an late nights 23/24 \$358 \$0 \$358 \$716 City of Rideshare Program Operating Assistance for Ventura 26/27 \$90 \$25 \$115 Thousand Oaks Operations Employee Rideshare Program Public Demand Response in **Gold Coast** Sunrise & Late Night 26/27 \$716 Ventura GCTD Service Area early \$358 \$358 Transit Safe Rides mornings an late nights 24/25 \$358 \$90 \$383 \$831 Rideshare Program City of Operating Assistance for Ventura 27/28 \$90 \$25 \$115 **Thousand Oaks** Operations Employee Rideshare Program Public Demand Response in **Gold Coast** Sunrise & Late Night Ventura GCTD Service Area early 27/28 \$358 \$358 \$716 Transit Safe Rides mornings an late nights 25/26 \$90 \$358 \$383 \$831

\$1,432

\$230

\$3,194

**TOTAL** 

## ATP - MPO COMPONENT GROUPED PROJECT LISTING 2023 FTIP VEN230904 #23-17 (\$s in Thousands)

Agency	County	District-EA (if applicable)	Project Description	Program Year	ATP- MPO	Total Project Cost
City of Fillmore	Ventura	7	City of Fillmore Active Transportation Plan Needs Assessment	23/24	\$70	\$70
City of Simi Valley	Ventura	7	Simi Valley Bicycle Master Plan	23/24	\$250	\$250
				23/24	\$320	\$320
TOTAL					\$320	\$320